THE COUNCIL VALLEY VOLUNTEER FIRE DISTRICT WILL HOLD THEIR BUDGET HEARING ON AUGUST 15, 2023 AT THE COUNCIL EMERGENCY SERVICES BUILDING AT 6:00 P.M.

Budget Hearing held on 8/15/23 budget approved as presented

COUNCIL VALLEY VOLUNTEER FIRE DISTRICT BUDGET 2023-2024

Revenue		Budget	Actuals
	Property Tax	$87,216.00	$87,216.00
	New Construction	$2,021.00	$2,884.00
	Budget Increase	$2,616.00	$2,616.00
Total Income		$91,853.00	$92,716.00
Expenditures			
	Capital Projects	$19,637.00	$65,552.00
	Firemen's Supply & Training	$23,322.00	$13,918.00
	Office Supplies	$1,250.00	$154.00
	Truck Repair	$20,250.00	$1,923.00
	Truck Supplies	$16,294.00	$521.00
	Emergency Building Main.	$7,500.00	$7,500.00
	Vehicle Insurance	$3,000.00	$2,746.00
	Workmen's Comp	$600.00	$402.00
Total Expenditures		$91,853.00	$92,716.00

REVENUE:

Override Election $ 25,000.00

EXPENDITURES:

Building Payments $ 25,000.00